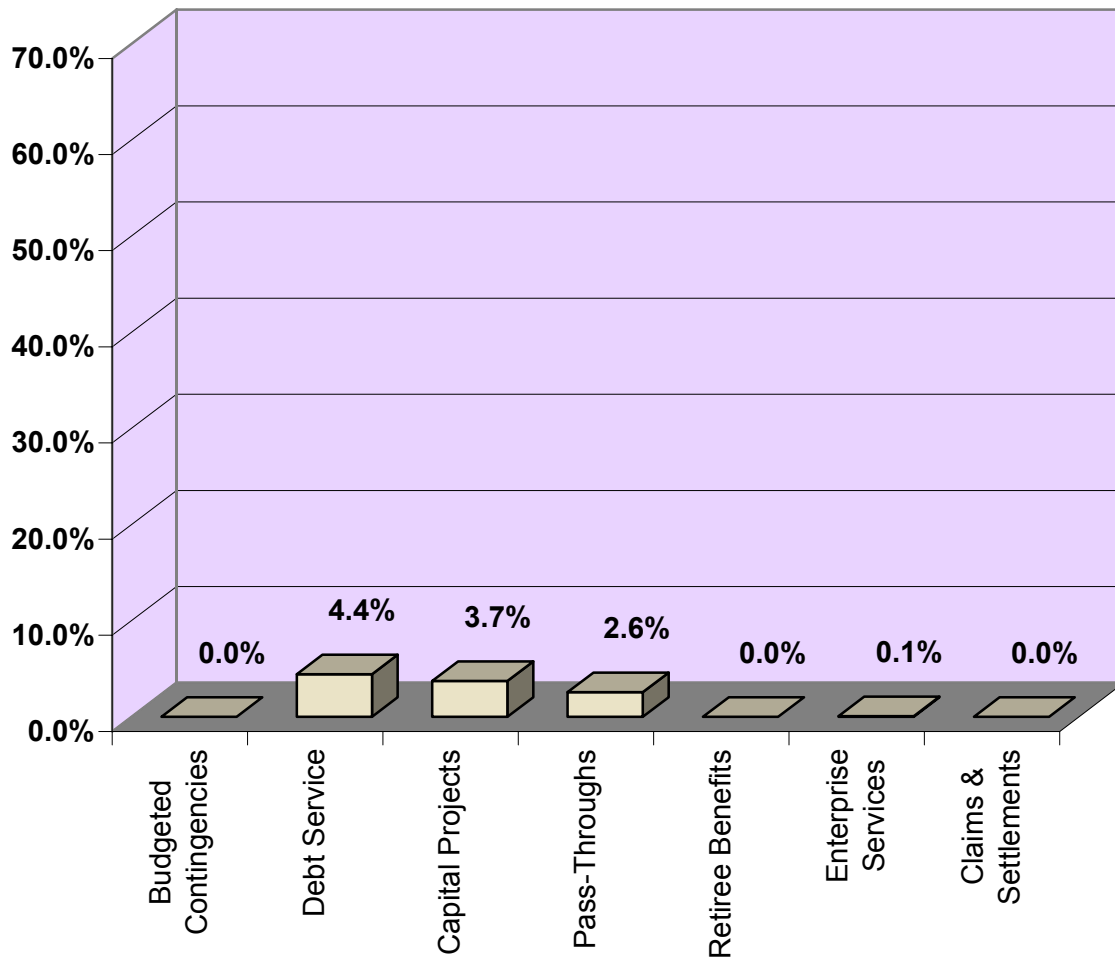


Foster-Glocester School District

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 1,702	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$758,261	\$446	4.4%
Capital Projects	\$638,185	\$375	3.7%
Pass-Throughs: Tuitions, et al	\$438,216	\$257	2.6%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$12,302	\$7	0.1%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,846,964	\$1,085	10.8%
Total District Expenditures	\$17,151,589	\$10,077	100.0%